



Capital Projects

Summer 2024

Summer 2024 Capital Project Timeline

Date	Description of Ask	Action
Tonight	Gather pricing for projects	COW verbal okay
February 20 th	Capital Project List	Board Agenda Item
February 20 th – beyond	Administration recommendations of project contract	Board Agenda Item
Summer 2024 Project Completion		



Summary of Potential Capital Projects with not to exceed amounts

Bldg	Description	Amount	Funding
<u>2024 Capital Project</u>			
IT	Upgrades District Office Storage Area Network & Servers	\$140,000	Cap Proj Reserve
All	Security Camera Additions and Replacement	TBD	Grants/Cap Proj
OF	Front Office	\$90,000	Cap Proj Reserve
Mult	Ductless A/C for IDF Server Rooms - MR, DAO, MS	\$53,000	Cap Proj Reserve
HS	Library carpet replacement	\$40,000	Cap Proj Reserve
HS	Pool Deck Tile or Epoxy	\$150,000	Cap Proj Reserve
All	Coat or repave parking lots & driveway-KPN	\$307,000	Cap Proj Reserve
OF	Sidewalks	\$30,000	Cap Proj Reserve
		\$810,000	



Servers and Storage Area Network

- The district's server technology consists of 3 physical servers that are now 5 years old and are due for replacement this summer.
- We license software (VmWare) to create virtual servers for all of the various infrastructure server needs in the district – we have a total of 46 virtual servers.
- The 3 physical servers are configured in a way that if one fails, the virtual servers migrate to the other 2 physical servers while we make repairs.
- The Storage Area Network is also 5 years old and due for replacement
The VM server environment uses this to host the virtual servers as well as all the file storage for the district staff

Not to exceed

–
\$140,000



Oak Flat Front Office

- Secure vestibule
- Update counter and new VCT tile



Not to exceed
—
\$90,000



Ductless A/C for IDF Server Room (MR, DAO, MS)

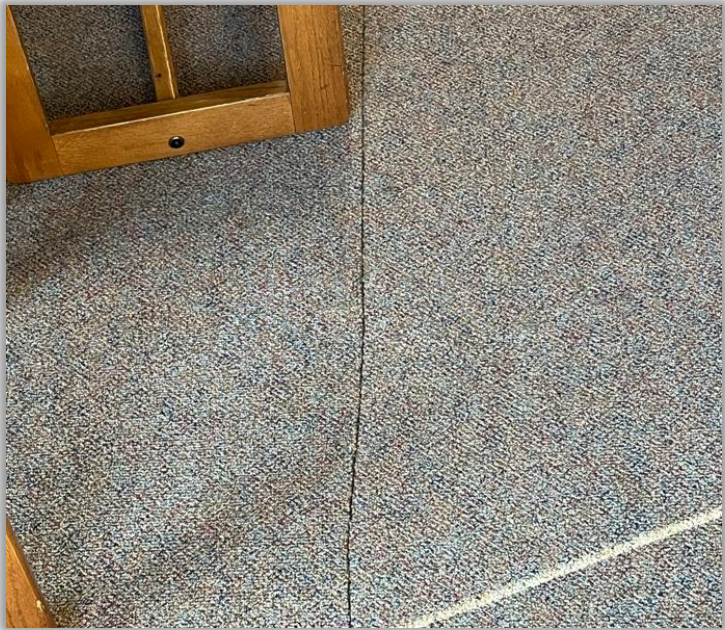
- 7 Units Total

Not to exceed

—
\$53,000



Library Carpet Replacement



Not to exceed

—

\$40,000



Pool Deck Tile



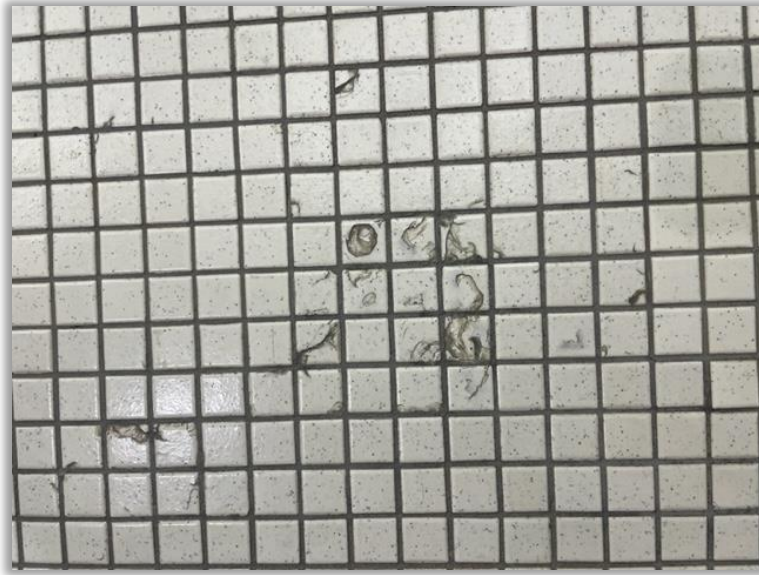
Not to exceed
—
\$150,000



Pool Deck Tile



Pool Deck Tile

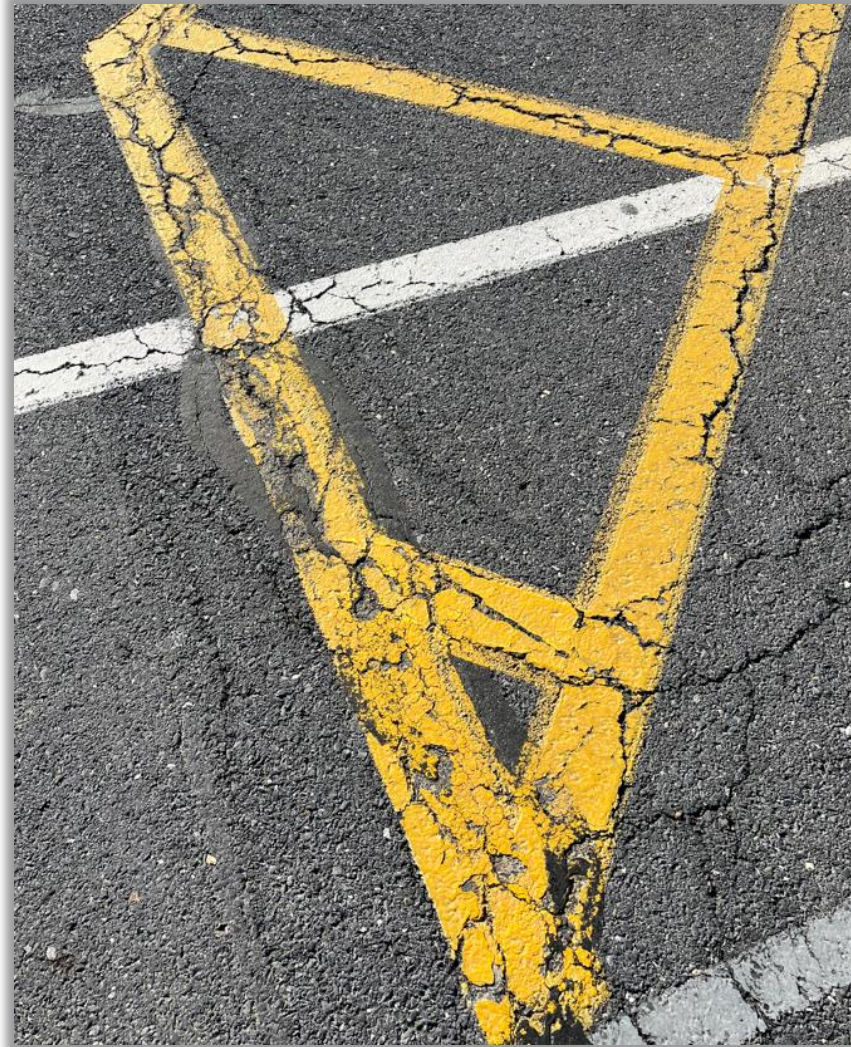


Seal Coat or Repave Parking Lots & Driveways with Line Painting

Not to exceed

—

\$307,000



Seal Coat or Repave Parking Lots & Driveways



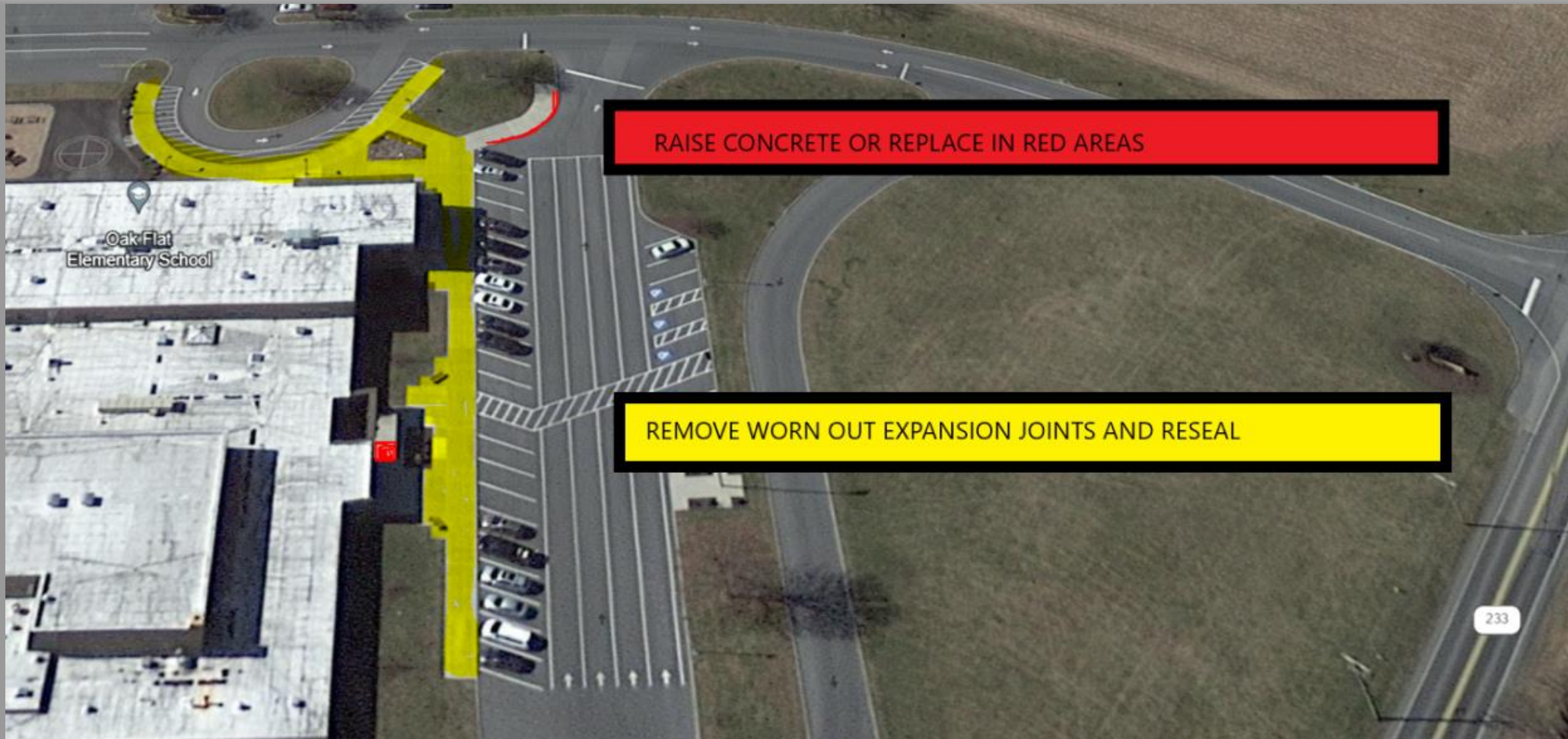
Oak Flat Sidewalks



Not to exceed
—
\$30,000



Oak Flat Sidewalks



Questions?



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